

January 9, 2023

Capital Outlay Committee Meeting

Brevard County Interlocal Agreement for Public School Facility
Planning and School Concurrency

Time: January 9, 2023, beginning at 1:30 P.M.

Location: Brevard Public Schools Educational Services Facility

2700 Judge Fran Jamieson Way, Viera, FL

Training Rooms 3 and 4

Proposed Agenda

1. Call to Order / Roll Call

- 2. Pledge of Allegiance
- 3. Introductions
- 4. Approval of Agenda
- 5. Approval of Minutes:
 - October 17, 2022 COC Meeting
- 6. Capital Outlay Committee Annual Election of Officers
- 7. Standing Agenda Items
 - Capital Outlay Committee Appointment Updates
 - School Board Local Planning Agency representatives
- 8. BPS Capital Projects Update
 - 2022-23 District 5-year Work Plan
 - Discussion regarding the process for coordination with local governments.
- 9. Attendance Boundary Changes
- 10. Brevard Public Schools Facilities Planning Report
 - School Concurrency update
 - Student Enrollment Projections
 - Financially Feasible Plan
 - Student Accommodation Plan Schedule
 - Educational Plant Survey
- 11. Tentative 2023 COC Meeting Schedule School Board Room Reserved
 - Monday, April 10, 2023; 1:30 pm
 - Monday, July 10, 2023; 1:30 pm
 - Monday, October 16, 2023; 1:30 pm
- 12. Additional Discussion
- 13. Adjournment

C	Capital Outlay Committee Men	nbers
Member	Primary Representative	Alternate
Brevard County	Brian K. Lock Assistant Director Planning & Development	Keith Neterer Billy Prasad
Brevard Public Schools	David Lindemann, AICP-Secretary Director Planning & Project Management	Karen Black, AICP Manager Facilities Planning & Intergovernmental Coordination
City of Cape Canaveral	Kyle Harris Senior Planner	Zachary Eichholz Sustainability Manager & Planner
City of Cocoa	Bryant Smith Public Works Director/City Engineer	Connor Williams Growth & Economic Development
City of Cocoa Beach	Christie Anderson, AICP Vice Chair Principal Planner	Randy Stevenson Director of Development Services
Town of Grant-Valkaria	Jason Mahaney Town Administrator	Ed Washburn
Town of Indialantic	Michael Casey Town Manager	Matt Stinnett Town Manager
City of Indian Harbour Beach	John Coffey City Manager	Ed Washburn
Town of Malabar	Matt Stinnett Town Manager	Lisa Morrell Interim Town Manager
City of Melbourne	Cindy Dittmer, AICP Director, Community Development	Todd Corwin Planner
Town of Melbourne Beach		
City of Palm Bay	Alexandra Bernard Growth Management Director	Joan Junkala-Brown Deputy City Manager
City of Rockledge	John Cooper Director, Planning & Zoning	
City of Satellite Beach	Courtney Barker, AICP City Manager	Brittany Retherford Assistant City Manager
City of Titusville	Bradley Parrish, AICP Director	Eddy Galindo, AICP Senior Planner
City of West Melbourne	Christy Fischer, AICP-Chair Director, Planning & Economic Development	Denise Curry Planner

Local Planning Agency Representatives

Municipality	Local Planning Agency Representative (Term Expiration Date)	Board Member, District
Indian Harbour Beach	Erin Schuck (Term expires August 11, 2023)	Jennifer Jenkins, District 3
Satellite Beach	Melissa Christensen (Term expires August 11, 2023)	Jennifer Jenkins, District 3
West Melbourne	Vacant	Katye Campbell, District 5
Palm Bay	David Karaffa (Term expires June 16, 2023)	Katye Campbell, District 5
Cocoa Beach	Loi McKinley (Term expires June 16, 2024)	Gene Trent, District 2
Cape Canaveral	Kathy Stokes (Term expires May 26, 2023)	Gene Trent, District 2
Cocoa	Vacant	Gene Trent, District 2
Rockledge	Vacant	Matt Susin, District 4
<mark>Titusville</mark>	Vacant	Megan Wright, District 1
Melbourne Beach	Vacant	Jennifer Jenkins, District 3
Brevard County	John Hopengarten (Term expires December 13, 2022)	Gene Trent, District 2 (2023)
Melbourne	Vacant	Matt Susin, District 4
Indialantic	Vacant	Jennifer Jenkins, District 3
Grant-Valkaria	Vacant	Jennifer Jenkins, District 3
<mark>Malabar</mark>	Vacant	Jennifer Jenkins, District 3
Melbourne Village	EXEMPT	Katye Campbell, District 5
Palm Shores	EXEMPT	Matt Susin, District 4

School Years 2022-23 to 2027-28

Student Enrollment Projections and

School Capacity Analysis (Total Factored Capacity)

	Student		rojected		lembershi		Projected Capacity in Use											
Sch	ool Information			Total C	apacity	Current Year		·	(Note 4)			Current Year	(Note 5)					
School	Туре	Grades	Utilization Factor (Note 1)	2022-23 Student Stations (Note 2)	2022-23 Factored Capacity (Note 3)	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	
Allen	Elementary	PK-6	100%	751	751	598	598	635	704	720	766	80%	80%	85%	94%	96%	102%	
Andersen	Elementary	K-6	100%	884	884	568	568	549	537	530	501	64%	64%	62%	61%	60%	57%	
Apollo	Elementary	K-6	100%	902	902	731	731	749	753	736	718	81%	81%	83%	84%	82%	80%	
Atlantis	Elementary	PK-6	100%	739	739	620	620	608	596	585	572	84%	84%	82%	81%	79%	77%	
Audubon	Elementary	PK-6	100%	761	761	450	450	435	422	419	426	59%	59%	57%	56%	55%	56%	
Cambridge	Elementary	PK-6	100%	787	787	495	495	511	505	510	524	63%	63%	65%	64%	65%	67%	
Cape View	Elementary	PK-6	100%	570	570	305	288	309	314	315	329	54%	51%	54%	55%	55%	58%	
Carroll	Elementary	K-6	100%	751	751	626	633	643	623	619	628	83%	84%	86%	83%	82%	84%	
Challenger 7	Elementary	PK-6	100%	573	573	503	503	474	462	433	413	88%	88%	83%	81%	76%	72%	
Columbia	Elementary	PK-6	100%	751	751	506	512	531	522	538	538	67%	68%	71%	70%	72%	72%	
Coquina	Elementary	K-6	100%	711	711	560	560	565	602	590	585	79%	79%	80%	85%	83%	82%	
Creel	Elementary	PK-6	100%	1,114	1,114	626	660	668	668	667	658	56%	59%	60%	60%	60%	59%	
Croton	Elementary	PK-6	100%	795	795	488	488	514	528	542	542	61%	61%	65%	66%	68%	68%	
Discovery	Elementary	PK-6	100%	980	980	643	664	675	671	720	761	66%	68%	69%	69%	74%	78%	
Endeavour	Elementary	PK-6	100%	968	968	719	750	717	707	674	671	74%	78%	74%	73%	70%	69%	
Enterprise	Elementary	K-6	100%	729	729	597	597	578	552	538	529	82%	82%	79%	76%	74%	73%	
Fairglen	Elementary	PK-6	100%	789	789	617	617	617	632	635	625	78%	78%	78%	80%	81%	79%	
Freedom 7	Elementary	K-6	100%	475	475	403	414	414	414	414	414	85%	87%	87%	87%	87%	87%	
Gemini	Elementary	K-6	100%	711	711	468	477	465	468	455	457	66%	67%	65%	66%	64%	64%	
Golfview	Elementary	PK-6	100%	777	777	441	441	460	481	489	503	57%	57%	59%	62%	63%	65%	
Harbor City	Elementary	PK-6	100%	629	629	403	405	457	474	494	509	64%	64%	73%	75%	79%	81%	
Holland	Elementary	PK-6	100%	605	605	432	450	451	444	442	431	71%	74%	75%	73%	73%	71%	
Imperial Estates	Elementary	K-6	100%	729	729	659	684	712	724	742	779	90%	94%	98%	99%	102%	107%	
Indialantic	Elementary	K-6	100%	798	798	686	686	685	671	676	651	86%	86%	86%	84%	85%	82%	
Jupiter	Elementary	PK-6	100%	930	930	729	735	801	882	940	1,030	78%	79%	86%	95%	101%	111%	
Lockmar	Elementary	PK-6	100%	892	892	585	585	569	552	558	559	66%	66%	64%	62%	63%	63%	
Longleaf	Elementary	PK-6	100%	790	790	631	637	613	590	563	528	80%	81%	78%	75%	71%	67%	
Manatee	Elementary	K-6	100%	998	998	898	910	889	845	888	881	90%	91%	89%	85%	89%	88%	
McAuliffe	Elementary	PK-6	100%	838	838	621	621	580	568	553	528	74%	74%	69%	68%	66%	63%	
Meadowlane Intermediate	Elementary	3-6	100%	1,114	1,114	825	825	779	773	805	843	74%	74%	70%	69%	72%	76%	
Meadowlane Primary	Elementary	K-2	100%	824	824	651	666	660	630	618	613	79%	81%	80%	77%	75%	74%	
Mila	Elementary	PK-6	100%	707	707	435	435	439	396	383	362	62%	62%	62%	56%	54%	51%	
Mims	Elementary	PK-6	100%	725	725	464	464	481	512	525	513	64%	64%	66%	71%	72%	71%	
Oak Park	Elementary	PK-6	100%	968	968	505	505	471	478	475	447	52%	52%	49%	49%	49%	46%	
Ocean Breeze	Elementary	PK-6	100%	654	654	554	550	542	533	534	531	85%	84%	83%	82%	82%	81%	

School Years 2022-23 to 2027-28

Student Enrollment Projections and

School Capacity Analysis (Total Factored Capacity)

	School Informa	tion and Ca	acity F	Student				1embershi		Projected Capacity in Use								
	School Information			Total C	Capacity	Current Year		-	(Note 4)		-	Current Year	(Note 5)					
School	Туре	Grades	Utilization Factor	2022-23 Student Stations (Note 2)	2022-23 Factored Capacity (Note 3)	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	
Palm Bay El	Elementary	PK-6	100%	983	983	586	613	610	627	630	636	60%	62%	62%	64%	64%	65%	
Pinewood	Elementary	PK-6	100%	569	569	521	521	541	572	598	600	92%	92%	95%	101%	105%	105%	
Port Malabar	Elementary	PK-6	100%	852	852	640	640	683	746	760	795	75%	75%	80%	88%	89%	93%	
Quest	Elementary	PK-6	100%	932	932	693	693	684	681	685	697	74%	74%	73%	73%	74%	75%	
Riviera	Elementary	PK-6	100%	777	777	699	714	718	780	827	866	90%	92%	92%	100%	106%	112%	
Roosevelt	Elementary	K-6	100%	599	599	288	298	269	256	239	220	48%	50%	45%	43%	40%	37%	
Sabal	Elementary	PK-6	100%	785	785	500	500	503	516	534	535	64%	64%	64%	66%	68%	68%	
Saturn	Elementary	PK-6	100%	998	998	649	649	677	821	794	786	65%	65%	68%	82%	80%	79%	
Sea Park	Elementary	PK-6	100%	461	461	337	337	327	321	326	329	73%	73%	71%	70%	71%	71%	
Sherwood	Elementary	PK-6	100%	609	609	459	459	458	459	450	441	75%	75%	75%	75%	74%	72%	
South Lake	Elementary	K-6	100%	481	481	434	453	471	489	507	529	90%	69%	72%	74%	77%	81%	
Stevenson	Elementary	K-6	100%	569	569	506	508	508	508	508	508	89%	89%	89%	89%	89%	89%	
Sunrise	Elementary	PK-6	100%	913	913	759	767	836	908	1,004	1,067	83%	84%	92%	100%	110%	117%	
Suntree	Elementary	K-6	100%	755	755	600	602	561	541	516	480	80%	80%	74%	72%	68%	64%	
Surfside	Elementary	K-6	100%	541	541	442	442	425	418	417	407	82%	82%	79%	77%	77%	75%	
Tropical	Elementary	K-6	100%	910	910	669	669	614	600	572	545	74%	74%	68%	66%	63%	60%	
Turner	Elementary	PK-6	100%	874	874	555	564	589	647	675	691	64%	65%	67%	74%	77%	79%	
University Park	Elementary	PK-6	100%	811	811	487	487	545	592	642	658	60%	60%	67%	73%	79%	81%	
Viera El	Elementary	K-6	100%	1,030	1,030	695	717	759	857	926	1,061	68%	70%	74%	83%	90%	103%	
West Melbourne	Elementary	K-6	100%	618	618	549	552	570	588	606	624	89%	89%	72%	74%	76%	79%	
Westside	Elementary	K-6	100%	857	857	799	846	922	974	988	1,100	93%	99%	108%	114%	115%	128%	
Williams	Elementary	PK-6	100%	715	715	451	450	443	414	411	415	63%	63%	62%	58%	58%	58%	
Central	Middle	7-8	90%	1,682	1,514	1,129	1,129	1,158	1,228	1,289	1,377	75%	75%	77%	81%	85%	91%	
DeLaura	Middle	7-8	90%	1,067	960	842	844	902	820	789	826	88%	88%	94%	85%	82%	86%	
Hoover	Middle	7-8	90%	755	680	505	505	534	574	577	588	74%	74%	79%	84%	85%	87%	
Jackson	Middle	7-8	90%	733	660	550	550	545	538	555	588	83%	83%	83%	82%	84%	89%	
Jefferson	Middle	7-8	90%	970	873	608	608	600	609	563	548	70%	70%	69%	70%	65%	63%	
Johnson	Middle	7-8	90%	1,182	1,064	610	610	650	698	753	825	57%	57%	61%	66%	71%	78%	
Kennedy	Middle	7-8	90%	965	869	671	671	687	670	669	677	77%	77%	79%	77%	77%	78%	
Madison	Middle	7-8	90%	868	781	446	453	484	452	476	593	57%	58%	62%	58%	61%	76%	
McNair	Middle	7-8	90%	684	616	365	369	346	354	337	347	59%	60%	56%	58%	55%	56%	
Southwest	Middle	7-8	90%	1,367	1,230	920	920	1,024	1,127	1,174	1,285	75%	75%	83%	92%	95%	105%	
Stone	Middle	7-8	90%	1,195	1,076	668	708	799	823	890	977	62%	66%	74%	77%	83%	91%	
Cocoa	Jr / Sr High	PK, 7-12	90%	2,329	2,097	1,545	1,536	1,555	1,525	1,518	1,470	74%	73%	74%	73%	72%	70%	
Cocoa Beach	Jr / Sr High	7-12	90%	1,605	1,445	983	1,000	1,000	941	928	867	68%	69%	69%	65%	64%	60%	
Edgewood	Jr / Sr High	7-12	90%	1,197	1,077	938	950	950	950	950	950	87%	88%	88%	88%	88%	88%	
Space Coast	Jr / Sr High	7-12	90%	2,058	1,852	1,534	1,534	1,505	1,450	1,428	1,402	83%	83%	81%	78%	77%	76%	
West Shore	Jr / Sr High	7-12	90%	1,404	1,264	930	950	950	950	950	950	74%	75%	75%	75%	75%	75%	

School Years 2022-23 to 2027-28

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

9	chool Informat	tion and Ca	pacity		Student	F	Projected S	Student N	lembershi	р	Projected Capacity in U						
Scho	ol Information			Total C	apacity	Current Year			(Note 4)			Current Year	(Note 5)				
School	Туре	Grades	Utilization Factor	2022-23 Student Stations (Note 2)	2022-23 Factored Capacity	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28
Astronaut	High	9-12	(Note 1) 95%	1,527	(Note 3) 1,451	1,109	1,109	1,123	1,129	1,164	1,158	76%	76%	77%	78%	80%	80%
Bayside	High	9-12	95%	2,382	2,263	1,851	1,885	2,023	2,099	2,175	2,371	82%	83%	89%	93%	96%	105%
Eau Gallie	High	PK, 9-12	95%	2,338	2,221	1,582	1,582	1,597	1,625	1,631	1,693	71%	71%	72%	73%	73%	76%
Heritage	High	9-12	95%	2,436	2,314	2,033	2,055	2,065	2,057	2,099	2,171	88%	89%	89%	89%	91%	94%
Melbourne	High	9-12	95%	2,494	2,370	2,245	2,245	2,245	2,248	2,284	2,345	95%	95%	95%	95%	96%	99%
Merritt Island	High	PK, 9-12	95%	2,065	1,962	1,546	1,546	1,512	1,457	1,437	1,454	79%	79%	77%	74%	73%	74%
Palm Bay	High	PK, 9-12	95%	2,797	2,657	1,483	1,495	1,581	1,683	1,704	1,700	56%	56%	60%	63%	64%	64%
Rockledge	High	9-12	95%	1,933	1,836	1,559	1,559	1,640	1,699	1,693	1,620	85%	85%	89%	93%	92%	88%
Satellite	High	PK, 9-12	95%	1,607	1,527	1,518	1,536	1,433	1,413	1,359	1,299	99%	101%	94%	93%	89%	85%
Titusville	High	9-12	95%	1,908	1,813	1,313	1,333	1,335	1,351	1,316	1,322	72%	74%	74%	75%	73%	73%
Viera	High	PK, 9-12	95%	2,254	2,141	2,289	2,319	2,391	2,417	2,579	2,660	107%	93%	96%	97%	104%	107%
	Element	tary		44,358	44,358	32,360	32,705	32,959	33,548	33,940	34,355	75%	75%	74%	76%	77%	77%
School District	Middle			11,468	10,323	7,314	7,367	7,729	7,893	8,072	8,631	71%	71%	75%	77%	78%	84%
Group Totals	Jr / Sr H	ligh		8,593	7,735	5,930	5,970	5,960	5,816	5,774	5,639	77%	77%	77%	75%	75%	73%
	High			23,741	22,555	18,528	18,664	18,945	19,178	19,441	19,793	82%	83%	84%	85%	86%	88%

64,706

65,593

66,435

67,227

68,418

76%

77%

77%

78%

79%

81%

Notes:

School District Grand Totals

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

84,971

88,160

Note 2: Total Student Stations for 2022-23 is the addition of "Permanent Student Stations" and "Relocatable Student Stations" contained in the FDOE Florida Inventory of School Houses (FISH) database on 10-14-2022

Capacity adjusted for Viera High School addition of 350 student stations for school year 2023-2024 forward.

Capacity adjusted for Southlake Elementary School addition of 176 student stations for school year 2023-2024 forward.

64,132

Capacity adjusted for West Melbourne School of Science addition of 176 student stations for school year 2024-2025 forward.

Note 3: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.

Note 4: Projected Student Membership figures based on Finance 2023-24 Final Budget Projections combined with Growth Management Projections for 2024-25 to 2027-28.

Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the 2021-22 Total Factored Capacity (See Note 2 exception).

Note 6: The new middle school boundary has not been determined and is not included in these projections. The new middle school capacity will be available for the 2024-25 school year and may affect enrollment at Kennedy, McNair, and DeLaura Middle Schools, as well as Viera and Satellite High Schools starting in 2024-25.

Brevard County Public Schools

Financially Feasible Plan To Maintain Utilization Rates Lower than the 100% Level of Service Data and Analysis for School Years 2022-23 to 2027-28



Summary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Highest Utilization Elementary Schools:	93%	99%	100%	99%	99%	100%
Highest Utilization Middle Schools:	88%	88%	94%	92%	91%	100%
Highest Utilization Jr / Sr High Schools:	83%	83%	81%	78%	77%	76%
Highest Utilization High Schools:	107%	99%	97%	98%	100%	100%

Highest Utilization High So	5110015.			l .		107%									98%			100%		100%	
				Scho	ol Year 2022	2-23	School	ol Year 2023	-24	Scho	ol Year 2024	1-25	Scho	ol Year 202	5-26	Scho	ol Year 2026	3-27	School Year 2027-28		
School	Туре	Grades	Utilization Factor	FISH Capacity	10/14/22 Member- ship	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization												
								Elemen	tary Sch	ool Concur	rency Se	rvice Are	eas								
Allen	Elementary	PK-6	100%	751	598	80%	751	598	80%	751	635	85%	751	704	94%	751	720	96%	773	766	99%
Andersen	Elementary	K-6	100%	884	568	64%	884	568	64%	884	549	62%	884	537	61%	884	530	60%	884	501	57%
Apollo Atlantis	Elementary	K-6 PK-6	100% 100%	902 739	731 620	81% 84%	902 739	731 620	81% 84%	902 739	749 608	83% 82%	902 739	753 596	83% 81%	902 739	736 585	82% 79%	902 739	718 572	80% 77%
Audubon	Elementary Elementary	PK-6	100%	761	450	59%	761	450	59%	761	435	57%	761	422	55%	761	419	79% 55%	761	426	56%
Cambridge	Elementary	PK-6	100%	787	495	63%	787	495	63%	787	511	65%	787	505	64%	787	510	65%	787	524	67%
Cape View	Elementary	PK-6	100%	570	305	54%	570	288	51%	570	309	54%	570	314	55%	570	315	55%	570	329	58%
Carroll	Elementary	K-6	100%	751	626	83%	751	633	84%	751	643	86%	751	623	83%	751	619	82%	751	628	84%
Challenger 7	Elementary	PK-6	100%	573	503	88%	573	503	88%	573	474	83%	573	462	81%	573	433	76%	573	413	72%
Columbia Coquina	Elementary Elementary	PK-6 K-6	100% 100%	751 711	506 560	67% 79%	751 711	512 560	68% 79%	751 711	531 565	71% 79%	751 711	522 602	70% 85%	751 711	538 590	72% 83%	751 711	538 585	72% 82%
Creel	Elementary	PK-6	100%	1,114	626	56%	1,114	660	59%	1,114	668	60%	1,114	668	60%	1,114	667	60%	1,114	658	59%
Croton	Elementary	PK-6	100%	795	488	61%	795	488	61%	795	514	65%	795	528	66%	795	542	68%	795	542	68%
Discovery	Elementary	PK-6	100%	980	643	66%	980	664	68%	980	675	69%	980	671	68%	980	720	73%	980	761	78%
Endeavour	Elementary	PK-6	100%	968	719	74%	968	750	77%	968	717	74%	968	707	73%	968	674	70%	968	671	69%
Enterprise	Elementary	K-6 PK-6	100% 100%	729 789	597 617	82% 78%	729 789	597 617	82% 78%	729 789	578 617	79% 78%	729 789	552 632	76% 80%	729 789	538 635	74% 80%	729 789	529 625	73% 79%
Fairglen Gemini	Elementary	K-6	100%	711	468	66%	709	477	67%	709	465	65%	711	468	66%	709	455	64%	711	457	64%
Golfview	Elementary	PK-6	100%	777	441	57%	777	441	57%	777	460	59%	777	481	62%	777	489	63%	777	503	65%
Harbor City	Elementary	PK-6	100%	629	403	64%	629	405	64%	629	457	73%	629	474	75%	629	494	79%	629	509	81%
Holland	Elementary	PK-6	100%	605	432	71%	605	450	74%	605	451	75%	605	444	73%	605	442	73%	605	431	71%
Imperial Estates	Elementary	K-6	100%	729	659	90%	729	684	94%	729	712	98%	729	724	99%	751	742	99%	795	779	98%
Indialantic	Elementary Elementary	K-6 PK-6	100% 100%	798 930	686 729	86% 78%	798 930	686 735	86% 79%	798 930	685 801	86% 86%	798 930	671 882	84% 95%	798 974	676 940	85% 97%	798 1.040	651 1.030	82% 99%
Jupiter Lockmar	Elementary	PK-6	100%	892	585	66%	892	585	66%	892	569	64%	892	552	62%	892	558	63%	892	559	63%
Longleaf	Elementary	PK-6	100%	790	631	80%	790	637	81%	790	613	78%	790	590	75%	790	563	71%	790	528	67%
Manatee	Elementary	K-6	100%	998	898	90%	998	910	91%	998	889	89%	998	845	85%	998	888	89%	998	881	88%
McAuliffe	Elementary	PK-6	100%	838	621	74%	838	621	74%	838	580	69%	838	568	68%	838	553	66%	838	528	63%
Meadowlane Intermediate	Elementary	3-6	100% 100%	1,114	825	74%	1,114	825 666	74% 81%	1,114	779	70% 80%	1,114	773 630	69% 76%	1,114	805 618	72%	1,114 824	843	76% 74%
Meadowlane Primary Mila	Elementary	K-6 PK-6	100%	824 707	651 435	79% 62%	824 707	435	62%	824 707	660 439	62%	824 707	396	56%	824 707	383	75% 54%	707	613 362	51%
Mims	Elementary	PK-6	100%	725	464	64%	725	464	64%	725	481	66%	725	512	71%	725	525	72%	725	513	71%
Oak Park	Elementary	PK-6	100%	968	505	52%	968	505	52%	968	471	49%	968	478	49%	968	475	49%	968	447	46%
Ocean Breeze	Elementary	PK-6	100%	654	554	85%	654	550	84%	654	542	83%	654	533	81%	654	534	82%	654	531	81%
Palm Bay Elem	Elementary	PK-6	100%	983	586	60%	983	613	62%	983	610	62%	983	627	64%	983	630	64%	983	636	65%
Pinewood Port Malabar	Elementary	PK-6	100% 100%	569 852	521 640	92% 75%	591 852	521 640	88% 75%	591 852	541 683	92% 80%	613 852	572 746	93% 88%	613 852	598 760	98% 89%	613 852	600 795	98%
Quest	Elementary	PK-6	100%	932	693	74%	932	693	74%	932	684	73%	932	681	73%	932	685	73%	932	697	93% 75%
Riviera	Elementary	PK-6	100%	777	699	90%	777	714	92%	777	718	92%	799	780	98%	843	827	98%	887	866	98%
Roosevelt	Elementary	K-6	100%	599	288	48%	599	298	50%	599	269	45%	599	256	43%	599	239	40%	599	220	37%
Sabal	Elementary	PK-6	100%	785	500	64%	785	500	64%	785	503	64%	785	516	66%	785	534	68%	785	535	68%
Saturn	Elementary	PK-6	100%	998	649	65%	998	649	65%	998	677	68%	998	821	82%	998	794	80%	998	786	79%
Sea Park Sherwood	Elementary Elementary	PK-6 PK-6	100% 100%	461 609	337 459	73% 75%	461 609	337 459	73% 75%	461 609	327 458	71% 75%	461 609	321 459	70% 75%	461 609	326 450	71% 74%	461 609	329 441	71% 72%
Sunrise	Elementary	PK-6	100%	913	759	83%	913	767	84%	913	836	92%	935	908	97%	1,023	1,004	98%	1.067	1,067	100%
Suntree	Elementary	K-6	100%	755	600	79%	755	602	80%	755	561	74%	755	541	72%	755	516	68%	755	480	64%
Surfside	Elementary	K-6	100%	541	442	82%	541	442	82%	541	425	79%	541	418	77%	541	417	77%	541	407	75%
Tropical	Elementary	K-6	100%	910	669	74%	910	669	74%	910	614	67%	910	600	66%	910	572	63%	910	545	60%
Turner	Elementary	PK-6	100%	874	555	64%	874	564	65%	874	589	67%	874	647	74%	874	675	77%	874	691	79%
University Park Viera Elem	Elementary	PK-6 K-6	100% 100%	811 1.030	487 695	60% 67%	811 1,030	487 717	60% 70%	811 1,030	545 759	67% 74%	811 1.030	592 857	73% 83%	811 1.030	642 926	79% 90%	811 1.074	658 1.061	81% 99%
Westside	Elementary	K-6	100%	857	799	93%	857	846	99%	923	922	100%	989	974	98%	1,033	988	96%	1,074	1,100	100%
Williams	Elementary		100%	715	451	63%	715	450	63%	715	443	62%	715	414	58%	715	411	57%	715	415	58%
Elementary Totals				42,215	30,468		42,237	30,778		42,303	30,996		42,435	31,549		42,677	31,905		43,007	32,280	

School	Туре	Grades	Utilization Factor	FISH Capacity	10/14/22 Member- ship	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization												
								Midd	le School	Concurre	ncy Servi	ce Areas									
Central	Middle	7-8	90%	1,514	1,129	75%	1,514	1,129	75%	1,514	1,158	76%	1,514	1,228	81%	1,514	1,289	85%	1,514	1,377	91%
DeLaura	Middle	7-8	90%	960	842	88%	960	844	88%	960	902	94%	960	820	85%	960	789	82%	960	826	86%
Hoover	Middle	7-8	90%	680	505	74%	680	505	74%	680	534	79%	680	574	84%	680	577	85%	680	588	86%
Jackson	Middle	7-8	90%	660	550	83%	660	550	83%	660	545	83%	660	538	82%	660	555	84%	660	588	89%
Jefferson	Middle Middle	7-8 7-8	90% 90%	873 1,064	608 610	70% 57%	873 1,064	608	70% 57%	873	600 650	69% 61%	873 1,064	609 698	70% 66%	873 1,064	563 753	64%	873 1,064	548 825	63% 78%
Johnson Kennedy	Middle	7-8	90%	869	671	77%	869	610 671	77%	1,064 869	687	79%	869	670	77%	869	669	71% 77%	869	677	78%
Madison	Middle	7-8	90%	781	446	57%	781	453	58%	781	484	62%	781	452	58%	781	476	61%	781	593	76%
McNair	Middle	7-8	90%	616	365	59%	616	369	60%	616	346	56%	616	354	57%	616	337	55%	616	347	56%
Southwest	Middle	7-8	90%	1,230	920	75%	1,230	920	75%	1,230	1,024	83%	1,230	1,127	92%	1,289	1,174	91%	1,289	1,285	100%
Stone	Middle	7-8	90%	1,076	668	62%	1,076	708	66%	1,076	799	74%	1,076	823	76%	1,076	890	83%	1,076	977	91%
Middle Totals				10,323	7,314		10,323	7,367		10,323	7,729		10,323	7,893		10,382	8,072		10,382	8,631	
							Jui	nior / Sen	ior High	School Co	ncurrenc	v Service	Areas								
Cocoa	Jr / Sr High	PK. 7-12	90%	2,097	1,545	74%	2,097	1,536	73%	2,097	1,555	74%	2,097	1,525	73%	2,097	1,518	72%	2,097	1,470	70%
Cocoa Beach	Jr / Sr High		90%	1,445	983	68%	1,445	1,000	69%	1,445	1,000	69%	1,445	941	65%	1,445	928	64%	1,445	867	60%
Space Coast	Jr / Sr High		90%	1,852	1,534	83%	1,852	1,534	83%	1,852	1,505	81%	1,852	1,450	78%	1,852	1,428	77%	1,852	1,402	76%
Jr / Sr High Totals				5,394	4,062		5,394	4,070		5,394	4,060		5,394	3,916		5,394	3,874		5,394	3,739	
								Sonior I	Jigh Sah	ool Concui	monay Sa	errian Are	200								
	Trans.																				0.004
Astronaut	High High	9-12 9-12	95% 95%	1,451 2,263	1,109 1,851	76% 82%	1,451 2,263	1,109 1,885	76% 83%	1,451 2,263	1,123 2,023	77% 89%	1,451 2,263	1,129 2,099	78% 93%	1,451 2,263	1,164 2,175	80% 96%	1,451 2,382	1,158 2,371	80% 100%
Bayside Eau Gallie	High	PK, 9-12		2,203	1,582	71%	2,203	1,582	71%	2,203	1,597	72%	2,203	1,625	73%	2,203	1,631	73%	2,362	1,693	76%
Heritage	High	9-12	95%	2,314	2,033	88%	2,314	2,055	89%	2,314	2,065	89%	2,314	2,057	89%	2,314	2,099	91%	2,314	2,171	94%
Melbourne	High	9-12	95%	2.370	2,245	95%	2,370	2,245	95%	2.370	2,245	95%	2,370	2.248	95%	2,370	2.284	96%	2,370	2,345	99%
Merritt Island	High	PK, 9-12	95%	1,962	1,546	79%	1,962	1,546	79%	1,962	1,512	77%	1,962	1,457	74%	1,962	1,437	73%	1,962	1,454	74%
Palm Bay	High	PK, 9-12		2,657	1,483	56%	2,657	1,495	56%	2,657	1,581	60%	2,657	1,683	63%	2,657	1,704	64%	2,657	1,700	64%
Rockledge	High	9-12	95%	1,836	1,559	85%	1,836	1,559	85%	1,836	1,640	89%	1,836	1,699	93%	1,836	1,693	92%	1,836	1,620	88%
Satellite	High	PK, 9-12		1,527	1,518	99%	1,551	1,536	99%	1,551	1,433	92%	1,551	1,413	91%	1,551	1,359	88%	1,551	1,299	84%
Titusville	High	9-12	95%	1,813	1,313	72%	1,813	1,333	74% 94%	1,813	1,335	74% 97%	1,813	1,351	75%	1,813	1,316	73%	1,813	1,322	73% 100%
Viera	High	PK, 9-12	95%	2,141	2,289	107%	2,474	2,319	94%	2,474	2,391	97%	2,474	2,417	98%	2,569	2,579	100%	2,664	2,660	100%
High Totals				22,555	18,528		22,912	18,664		22,912	18,945		22,912	19,178		23,007	19,441		23,221	19,793	
							5	Schools of	Choice	Not Conci	irrency S	ervice Aı	reas)								
Freedom 7	Elementary	K-6	100%	475	403	85%	475	414	87%	475	414	87%	475	414	87%	475	414	87%	475	414	87%
Stevenson	Elementary	K-6	100%	569	506	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%
South Lake	Elementary		100%	481	434	90%	657	453	69%	657	471	72%	657	489	74%	657	507	77%	657	529	81%
West Melbourne	Elementary	K-6	100%	618	549	89%	618	552	89%	794	570	72%	794	588	74%	794	606	76%	794	624	79%
Edgewood	Jr / Sr High	7-12	90%	1,077	938	87%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%
West Shore	Jr / Sr High	7-12	90%	1,264	930	74%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%
Schools of Choice		<u> </u>		4,484	3,760		4,660	3,827		4,836	3,863		4,836	3,899		4,836	3,935		4,836	3,975	
Brevard Totals				84,971	64,132		85,526	64,706		85,768	65,593		85,900	66,435		86,296	67,227		86,840	68,418	

School Year 2024-25

School Year 2025-26

School Year 2026-27

School Year 2027-28

Notes

- 1. FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2022-23 are reported from the FISH database as of October 14, 2022.
- 2. Student Membership is reported from the Fall Final Membership Count (10/14/2022).
- 3. Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:

School Year 2022-23

School Year 2023-24

- Development Projections from Brevard County Local Government Jurisdictions
- Brevard County School Concurrency Student Generation Multipliers (SGM)
- Fall Membership student addresses and corresponding concurrency service areas
- Student Mobility Rates / Cohort Survival Rates
- Brevard County Birth rates by zip code
- 4. Davis Demographics estimates are then adjusted using the following factors:
 - PK (Pre-Kindengarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
 - Current From/To attendance patterns are assumed to remain constant.
 - Nongeocoded student addresses are assumed to continue in their attendance schools.
 - Charter School Growth.
- 5. In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
- 6. If student projections are accurate, the school board could add additional classroom capacity, implement attendance boundary changes, or add relocatable classrooms. A south area elementary school is planned for the future growth, but the exact timing hasn't been established.
 - If only relocatable classrooms are used for the next 5 years, the following changes would be needed to accommodate projected growth. These schools are being analyzed for the best options to accommodate additional students.
 Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations
 - For school year 2023-24, no additional capacity is needed.
 - For school year 2024-25, a total of 3 intermediate classrooms are projected for Westside Elementary School
 - For school year 2025-26, a total of 6 intermediate classrooms are projected for Pinewood (1), Riveria (1), Sunrise (1) and Westside (3) Elementary Schools.
- For school year 2026-27, a total of 14 intermediate classrooms are projected for Imperial Estates (1), Jupiter (2), Riviera (2), Sunrise (4), Westside (2) Elementary Schools, and Southwest Middle School (3). 4 High School relocatable classrooms are proposed for Viera High School. For school year 2027-28, a total of 15 intermediate classrooms are projected for Roy Allen (1), Imperial Estates (2), Jupiter (3), Riveria (2), Viera El (2), Sunrise (2), and Westside (3) Elementary Schools. 9 High School relocatable classrooms are proposed for Bayside (5) and Viera (4) High.
- 7. A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.
- 8. A classroom addition is planned for construction at South Lake Elementary School for 2023-24. The factored capacity is adjusted for the proposed 176 student stations.
- 9. A classroom addition is planned for construction at West Melbourne School of Science for 2024-25. The factored capacity is adjusted for the proposed 176 student stations.
- 10. Capacity adjusted for Board approved addition of one relocatable each at Pinewood Elementary and Satellite High Schools for school year 2024-25 forward.